

BUDGET AMENDMENT #1 FOR FISCAL YEAR 2025

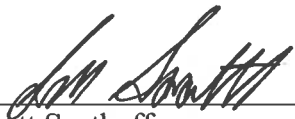
Order to amend the FY 2024 budget by adjustment of Expense Lines by \$9450

The Expense Lines are adjusted as follows:

Decrease License, Fees, & Permits by \$500 for a total budget amount of \$3500
Decrease Directors Travel/Conference by \$950 for a total budget amount of \$2050
Decrease Auto Expenses by \$3500 for a total budget amount of \$0
Decrease Travel Expenses by \$4500 for a total budget amount of \$0

Increase Dues and Subscriptions by \$200 for a total budget amount of \$2900
Increase Reference Materials by \$50 for a total budget amount of \$850
Increase Assessment & Collection Fees by \$200 for a total budget amount of \$5700
Increase Research by \$2000 for a total budget amount of \$32000
Increase Insurance by \$7000 for a total budget amount of \$10800

Passed and approved by the Medina County Groundwater Conservation District Board of Directors this 17th day of September, 2025.



Scott Saathoff
President

Attest: 

Robert J. Rothe, Secretary